

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2022
 Current Dates: 8/1/2022 - 8/31/2022
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,020.26	\$3,804.50	2	39,705.91	\$77,012.17	14	\$0.00	0.00%
A2a - Residential Coordinated Delivery	71,625.00	\$179,257.81	191	77,039.00	\$208,878.82	233	\$1,273,734.51	16.40%
A2b - Residential Conservation Services (RCS)	0.00	\$33,509.33	150	0.00	\$35,896.65	161	\$149,600.00	24.00%
A2c - Residential Retail	-17,530.62	\$51,564.25	44	41,610.56	\$139,248.00	255	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,003.46	25	0.00	\$71,918.57	51	\$0.00	0.00%
Res Subtotal	59,114.64	\$284,139.35	412.00	158,355.47	\$532,954.21	714	\$1,423,334.51	
Res % of Total	72.92%	82.59%	97.40%	24.82%	51.66%	72.12%	48.50%	
B1a - Income Eligible Coordinated Delivery	979.00	\$41,281.74	4	50,458.40	\$240,441.07	204	\$473,360.40	50.79%
IE Subtotal	979.00	\$41,281.74	4.00	50,458.40	\$240,441.07	204	\$473,360.40	
IE % of Total	1.21%	12.00%	0.95%	7.91%	23.31%	20.61%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	16,059.18	\$7,516.18	4	163,854.79	\$216,634.52	40	\$1,038,169.14	20.87%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$3,875.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,916.24	\$11,085.00	3	265,452.10	\$37,779.53	30	\$0.00	0.00%
C&I Subtotal	20,975.42	\$18,601.18	7.00	429,306.89	\$258,289.05	72	\$1,038,169.14	
C&I % of Total	25.87%	5.41%	1.65%	67.28%	25.04%	7.27%	35.37%	
Total	81,069.06	\$344,022.27	423	638,120.76	\$1,031,684.33	990	\$2,934,864.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.